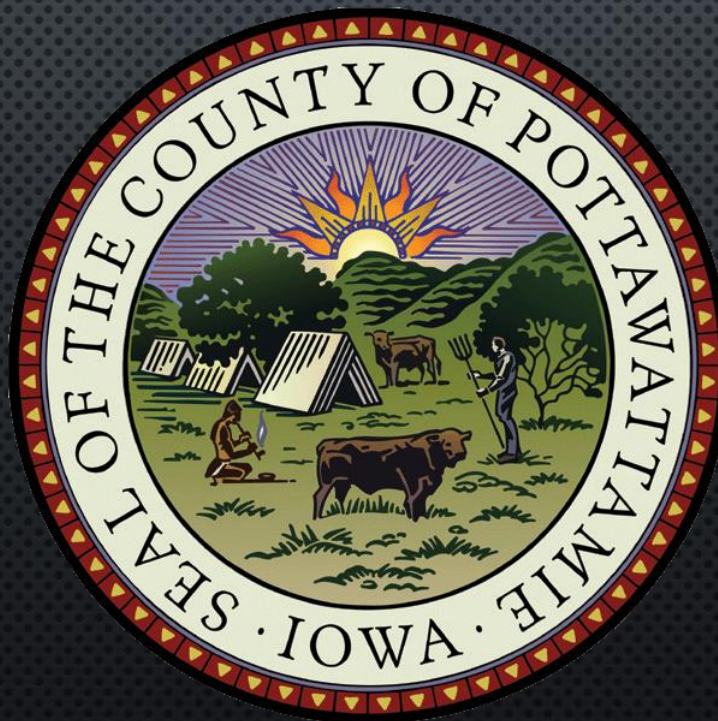


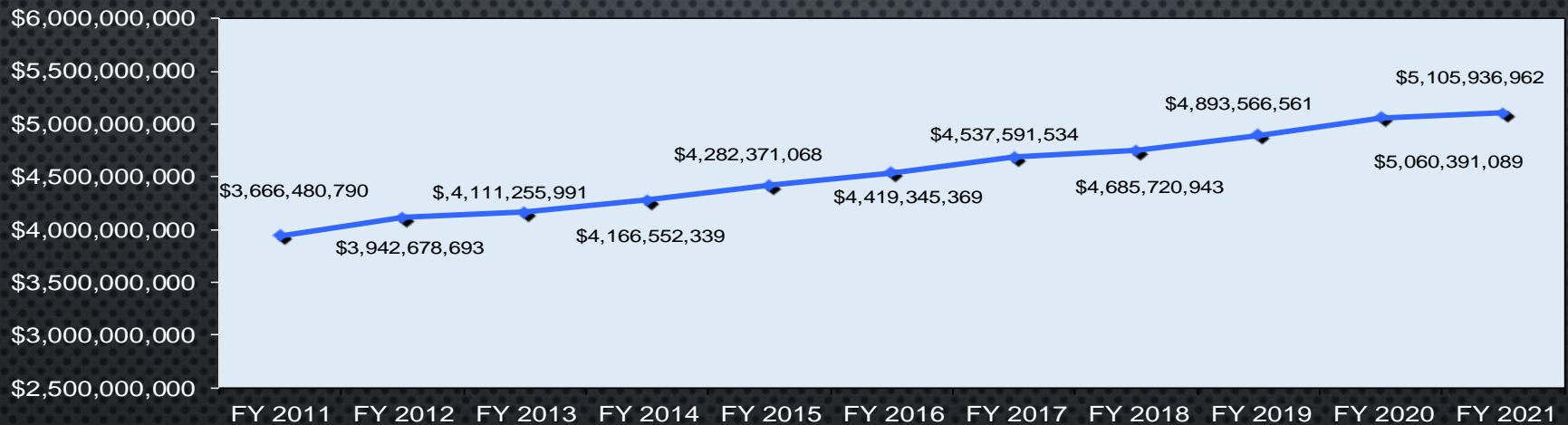
**POTTAWATTAMIE COUNTY
2020-2021 BUDGET HEARING
MARCH 31, 2020**



Pottawattamie County Taxable Valuations

With Gas & Electric Utilities

Countywide



Pottawattamie County Expenditures

Proposed 2020-2021

**2020-2021
Proposed**

Total Expenditures: \$90,604,448

(2019-2020 - \$83,777,603)

Public Safety & Legal Services - \$33,498,648

(\$32,474,119)

Roads, Transportation

& Capital Projects -

\$24,573,735

(\$22,862,285)

Mental Health - \$2,378,510

(\$2,298,951)

County Environment & Education - \$6,835,349

(\$7,943,933)

Administration - \$13,696,132

(\$8,630,099)

Physical Health & Social Services - \$4,421,873

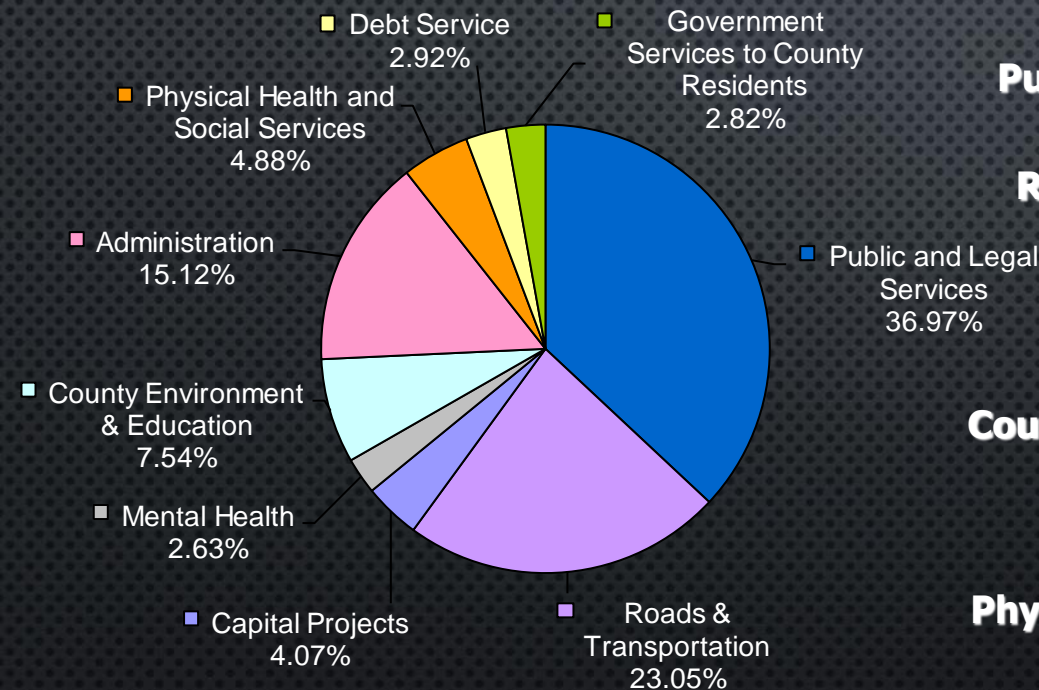
(\$4,093,312)

Debt Service - \$2,645,825

(\$3,013,290)

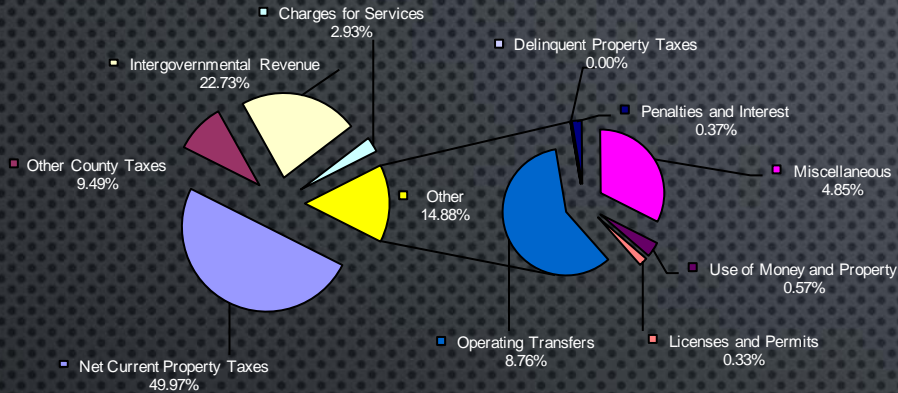
Government Services to County Residents - \$2,554,376

(\$2,462,714)



BUDGETED COUNTY REVENUE SOURCES

2020/2021 Proposed Budgeted Revenue Sources



Charges for Service include revenues based on exchange transactions, where the payer directly benefits from the goods/services provided; liquor licenses and building permits are examples of such charges.

Miscellaneous revenues include special assessments, contributions and donations, unclaimed property, forfeitures and defaults and fines from violations of county ordinances.

Delinquent Property Taxes are revenues collected in the current fiscal year from property taxes due in previous fiscal years.

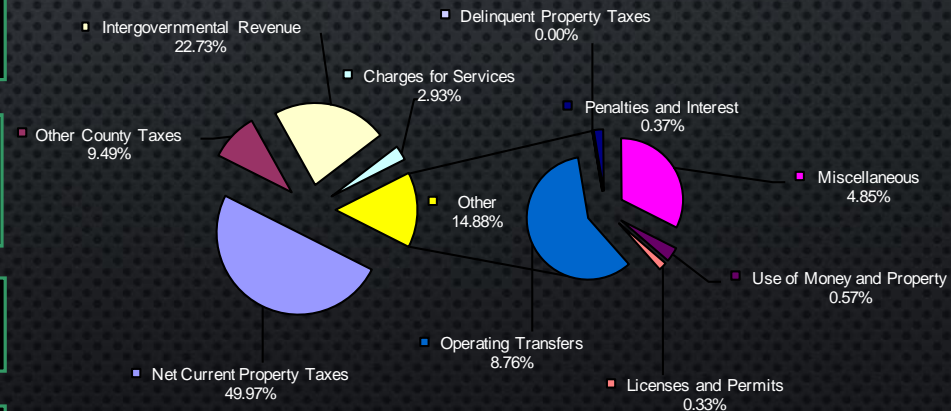
Intergovernmental Revenues include state road use taxes and Franchise taxes, as well as state replacements of various property tax credits. Also included are state and federal grants and pass-thru revenues.

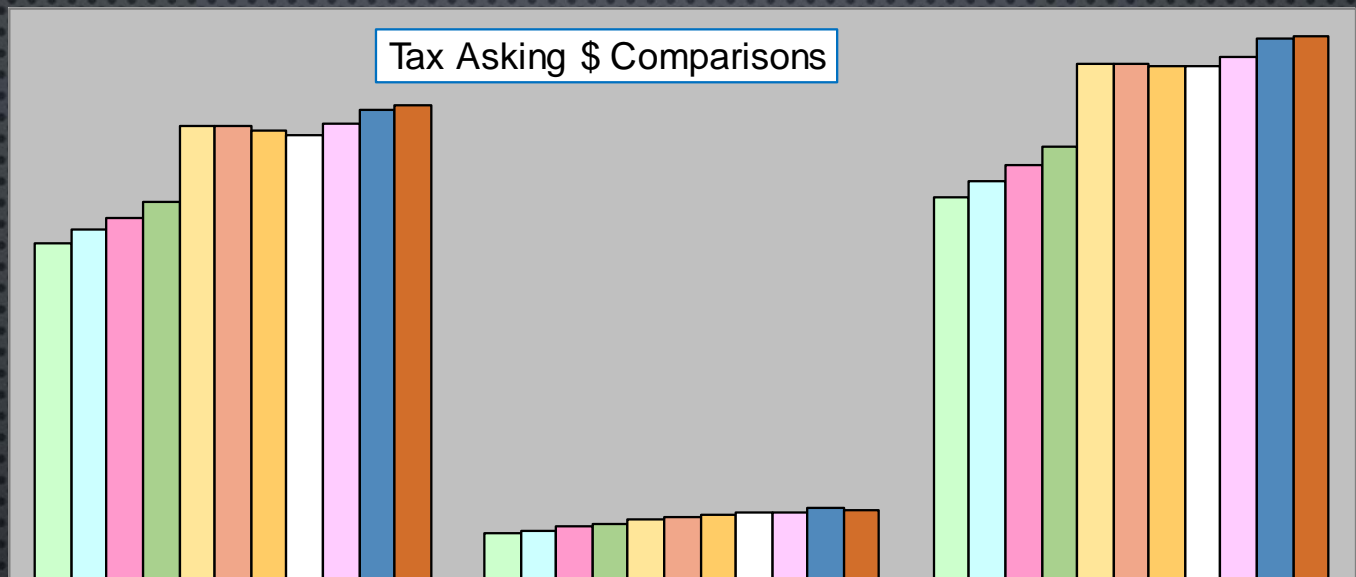
Other County Taxes include local option sales, gambling tax revenue, tax increment financing revenue and utility replacement excise taxes.

Net Current Property Taxes are gross property tax revenues less tax credits and estimated delinquent taxes.

Use of Money and Property includes earnings from investments, rents and other miscellaneous income.

2019/2020 Budgeted Revenue Sources





	Tax Asking \$ Countywide	Tax Asking \$ Rural	Tax Asking \$ Combined
■ FY 10/11	29,379,404	4,121,912	33,501,316
■ FY 11/12	30,516,282	4,312,962	34,829,244
■ FY 12/13	31,523,658	4,618,784	36,142,442
■ FY 13/14	33,021,841	4,865,300	37,887,141
■ FY 14/15	39,648,425	5,324,569	44,972,994
■ FY 15/16	39,617,850	5,483,630	45,101,480
■ FY 16/17	39,251,872	5,713,940	44,965,812
■ FY 17/18	38,824,411	5,949,730	44,774,141
■ FY 18/19	39,762,738	5,942,026	45,704,764
■ FY 19/20	41,108,260	6,169,845	47,278,105
■ Proposed FY 20-21	41,454,798	6,017,430	47,472,228

Pottawattamie County Proposed FY 20/21 Budget

	Urban/ Countywide Levy	Rural Levy
FY 19/20	8.09573	11.46521
Proposed FY 20/21	8.09573	11.46521
	0.00000	0.00000

	FY 19/20	Proposed FY 20/21	Increase / Decrease
General Basic	3.76000	3.76000	
General Supplemental	3.30723	3.38410	0.07687
MHDS	0.46136	0.45796	-0.00340
Debt Service	0.56714	0.49367	-0.07347
Rural Basic	3.36948	3.36948	

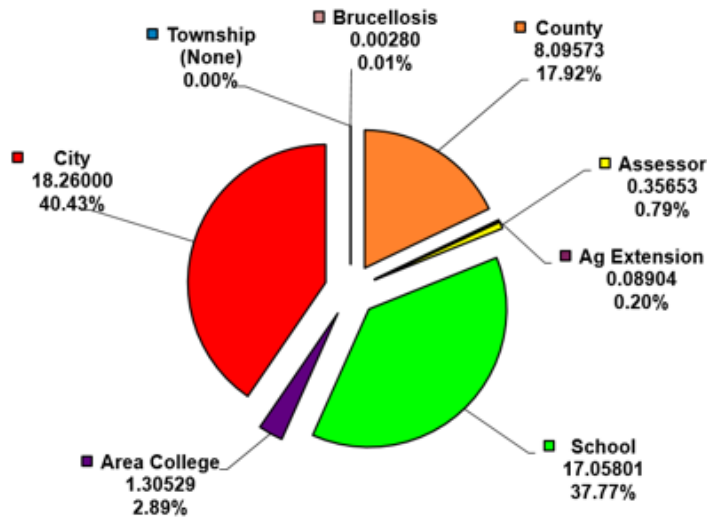
Countywide Levy Rates are taxed to all taxpayers of Pottawattamie equally. This includes the General Basic, General Supplemental, Mental Health and Debt Service levies combined. The Rural Basic Services Levy rate is only taxed in addition to the County wide levy to those rural citizens of Pottawattamie County for revenue utilized to fund specific rural services.

Pottawattamie County - Urban		Pottawattamie County - Rural	
Net Taxable Value Taxes Payable FY 19-20 Full Assesed Value 100,000 Residential Rollback% 56.9180 Taxable Value 56,918		Net Taxable Value Taxes Payable FY 19-20 Full Assesed Value 100,000 Residential Rollback% 56.9180 Taxable Value 56,918	
General Basic	\$214	General Basic	\$214
General Supplemental	\$188	General Supplemental	\$188
MH-DD	\$26	MH-DD	\$26
County Debt Services	\$32	County Debt Services	\$32
		Rural Services	\$192
TOTAL	\$460	TOTAL	\$652

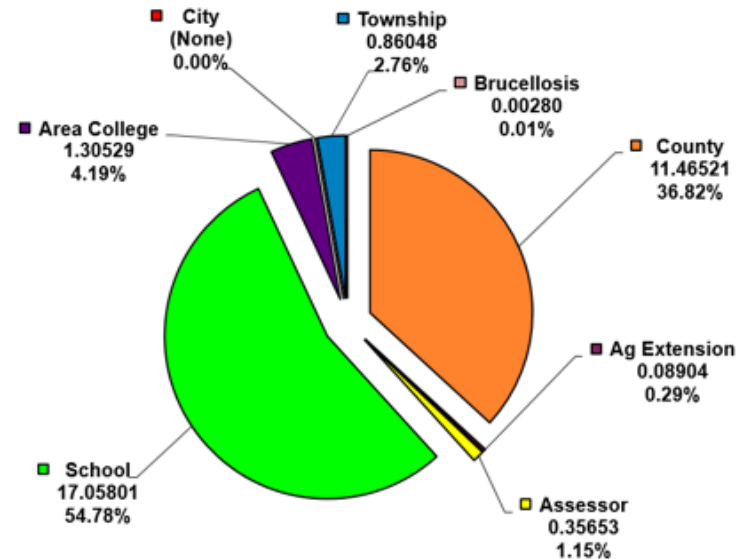
Pottawattamie County - Urban		Rural Pottawattamie County	
Net Taxable Value Taxes Payable FY 20-21 (Proposed) Full Assesed Value 100,000 Residential Rollback % 55.0743 Taxable Value 55,074		Net Taxable Value Taxes Payable FY 20-21 (Proposed) Full Assesed Value 100,000 Residential Rollback % 55.0743 Taxable Value 55,074	
General Basic	\$207	General Basic	\$207
General Supplemental	\$186	General Supplemental	\$186
MH-DD	\$25	MH-DD	\$25
County Debt Services	\$27	County Debt Services	\$27
		Rural Services	\$186
TOTAL	\$445	TOTAL	\$631

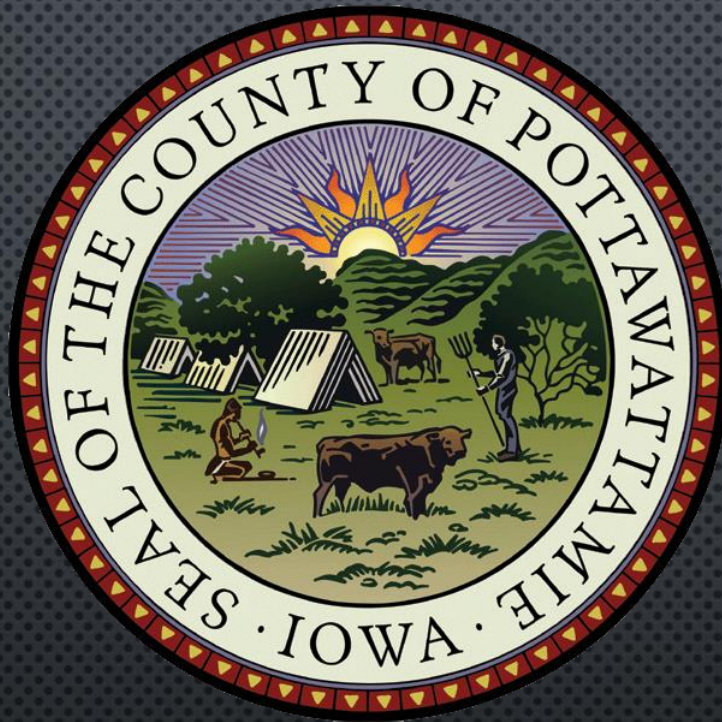
Percentage of authority levy rates / total levy.

**Council Bluffs City/Council Bluffs School
For Taxes Payable 2019/2020
Total Levy 45.16740**



**Crescent Township/Council Bluffs School
For Taxes Payable 2019/2020
Total Levy 31.13736**





THANK YOU